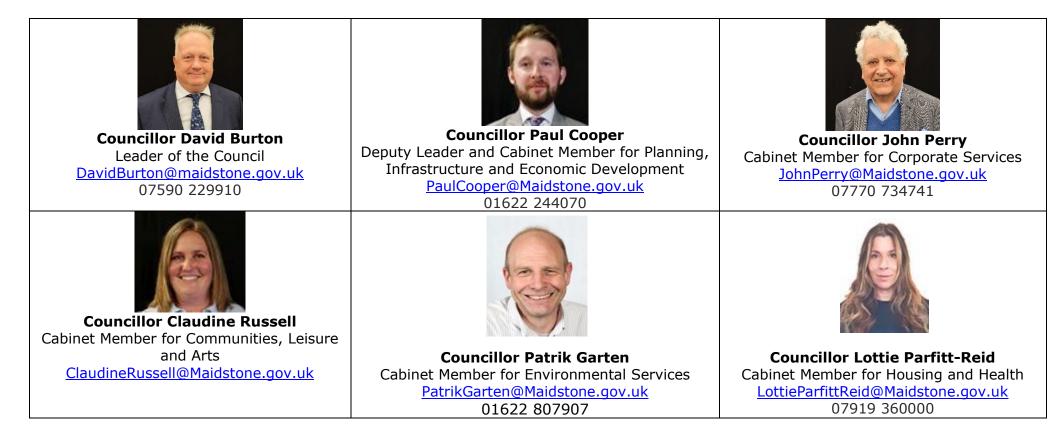
MAIDSTONE BOROUGH COUNCIL FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 DECEMBER 2023 TO 31 MARCH 2024

This Forward Plan sets out the details of the key and non-key decisions which the Cabinet or Cabinet Members expect to take during the next four-month period.

A Key Decision is defined as one which:

- 1. Results in the Council incurring expenditure, or making savings, of more than £250,000; or
- 2. Is significant in terms of its effects on communities living or working in an area comprising two or more Wards in the Borough

The current Cabinet Members are:



Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision or a Part II decision may not be taken, unless it has been published on the forward plan for 28 days or it is classified as urgent:

The law and the Council's Constitution provide for urgent key and part II decisions to be made, even though they have not been included in the Forward Plan.

Copies of the Council's constitution, forward plan, reports and decisions may be inspected at Maidstone House, King Street, Maidstone, ME15 6JQ or accessed from the <u>Council's website</u>.

Members of the public are welcome to attend meetings of the Cabinet which are normally held at the Town Hall, High St, Maidstone, ME14 1SY. The dates and times of the meetings are published on the <u>Council's Website</u>, or you may contact the Democratic Services Team on telephone number **01622 602899** for further details.

David Burton Leader of the Council

Details of the Decision to be taken	Decision to be taken by	Relevant Cabinet Member	Expected Date of Decision	Key	Exempt	Proposed Consultees / Method of Consultation	Documents to be considered by Decision taker	Representations may be made to the following officer by the date stated
2nd Quarter Finance, Performance and Risk Monitoring Report	Cabinet	Cabinet Member for Corporate Services.	20 Dec 2023	No	No Open	Planning, Infrastructure and Economic Development Policy Advisory Committee 8 Nov 2023 Housing, Health and Environment Policy Advisory Committee 14 Nov 2023 Communities, Leisure and Arts Policy Advisory Committee 5 Dec 2023 Corporate Services Policy Advisory Committee 13 Dec 2023	2nd Quarter Finance, Performance and Risk Monitoring Report	Paul Holland, Adrian Lovegrove Head of Finance paulholland@maidst one.gov.uk, adrianlovegrove@m aidstone.gov.uk
Equality, Diversity and Inclusion - Annual Update	Cabinet	Cabinet Member for Communitie s, Leisure and Arts	20 Dec 2023	No	No Open	Communities, Leisure and Arts Policy Advisory Committee 5 Dec 2023	Equality, Diversity and Inclusion - Annual Update	Anna Collier, Orla Sweeney annacollier@maidst one.gov.uk, orlasweeney@maid stone.gov.uk

Details of the Decision to be taken	Decision to be taken by	Lead Member	Expected Date of Decision	Key	Exempt	Proposed Consultees / Method(s) of Consultation	Documents to be considered by Decision taker	Representations may be made to the following officer by the date stated
Fees and Charges 2024/25 F&Cs for the PAC that will be used to charge for services in 24/25	Cabinet	Cabinet Member for Corporate Services.	20 Dec 2023	Yes	No Open	Communities, Leisure and Arts Policy Advisory Committee 5 Dec 2023 Planning, Infrastructure and Economic Development Policy Advisory Committee 7 Dec 2023 Housing, Health and Environment Policy Advisory Committee 12 Dec 2023 Corporate Services Policy Advisory Committee 13 Dec 2023	Fees and Charges 2024/25 CS PAC	Adrian Lovegrove Head of Finance adrianlovegrove@m aidstone.gov.uk
Maidstone Leisure Centre - Leisure Services Contract A report on the Leisure Services Contract for the council's leisure facilities	Cabinet	Cabinet Member for Communitie s, Leisure and Arts	24 Jan 2024	Yes	No Part exempt	Communities, Leisure and Arts Policy Advisory Committee 9 Jan 2024	Maidstone Leisure Centre	Mike Evans MikeEvans@Maidst one.gov.uk

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Medium Term Financial Strategy 2024 to 2029 - Capital Programme Detail of the 10 year capital programme for inclusion in the budget for 2024/25 onwards.	Cabinet	Cabinet Member for Corporate Services.	24 Jan 2024	Yes	No Open	Corporate Services Policy Advisory Committee 17 Jan 2024 Communities, Leisure and Arts Policy Advisory Committee 9 Jan 2024 Planning, Infrastructure and Economic Development Policy Advisory Committee 10 Jan 2024 Housing, Health and Environment Policy Advisory Committee 16 Jan 2024 Overview and Scrutiny Committee 23 Jan 2024	Medium Term Financial Strategy 2024 to 2029 - Capital Programme	Paul Holland, Adrian Lovegrove Head of Finance paulholland@maidst one.gov.uk, adrianlovegrove@m aidstone.gov.uk

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3rd Quarter Finance, Performance and Risk Monitoring Report	Cabinet	Cabinet Member for Corporate Services.	7 Feb 2024	No	No Open	Corporate Services Policy Advisory Committee 5 Feb 2024 Communities, Leisure and Arts Policy Advisory Committee 6 Feb 2024 Housing, Health and Environment Policy Advisory Committee 30 Jan 2024 Planning, Infrastructure and Economic Development Policy Advisory Committee 29 Jan 2024	3rd Quarter Finance, Performance and Risk Monitoring Report	Paul Holland, Adrian Lovegrove Head of Finance paulholland@maidst one.gov.uk, adrianlovegrove@m aidstone.gov.uk
Biodiversity and Climate Change Action Plan Update	Cabinet	Cabinet Member for Corporate Services.	7 Feb 2024	No	No Open	Corporate Services Policy Advisory Committee 5 Feb 2024 Communities,	Biodiversity and Climate Change Action Plan Update	James Wilderspin Biodiversity and Climate Change Manager

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						Leisure and Arts Policy Advisory Committee 6 Feb 2024		jameswilderspin@m aidstone.gov.uk
						Housing, Health and Environment Policy Advisory Committee 30 Jan 2024 Planning, Infrastructure and Economic Development Policy Advisory Committee 29 Jan 2024		
Parish Charter Review Review of Parish Charter	Cabinet	Cabinet Member for Communitie s, Leisure and Arts	20 Mar 2024	No	No Open	Communities, Leisure and Arts Policy Advisory Committee 5 Mar 2024	Parish Charter Review	Orla Sweeney orlasweeney@maid stone.gov.uk
Preventing Financial Exclusion	Cabinet	Cabinet Member for Communitie s, Leisure and Arts	20 Mar 2024	No	No Open	Communities, Leisure and Arts Policy Advisory Committee 5 Mar 2024	Preventing Financial Exclusion	Anna Collier, Orla Sweeney annacollier@maidst one.gov.uk, orlasweeney@maid stone.gov.uk